

STATE OF MICHIGAN
FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES
BY DEPARTMENT

Pay End Date: September 22, 2018

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	26	457.7
ATTORNEY GENERAL	26	498.4
AUDITOR GENERAL	26	142.7
CIVIL RIGHTS	26	85.8
CIVIL SERVICE COMMISSION	26	432.0
CORRECTIONS	26	11,966.6
EDUCATION	26	504.7
ENVIRONMENTAL QUALITY	26	1,128.8
EXECUTIVE OFFICE	26	56.5
INSURANCE AND FINANCIAL SERV	26	299.7
LICENSING & REGULATORY AFFAIRS	26	1,942.8
MDHHS-COMMUNITY HEALTH	26	3,293.2
MDHHS-HUMAN SERVICES	26	10,979.6
MILITARY & VETERAN AFFAIRS	26	765.2
NATURAL RESOURCES	26	1,718.9
STATE	26	1,331.6
STATE POLICE	26	2,984.3
TALENT & ECONOMIC DEVELOPMENT	26	1,162.7
TECHNOLOGY, MANAGEMENT & BUDGET	26	2,992.2
TRANSPORTATION	26	2,597.0
TREASURY	26	1,615.5
Sum:		46,956.2

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 89.9 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.